

**Analysis of Investment Bids**

Priority Outcome	Projects Includes	External Impact	Investment Value		
			Year 1	Year 2	Year 3
<b>Forensics Improvement Programme</b>	Increase in forensics staffing levels and investment in new technologies and infrastructure for the forensic services within TVP	Improvements in forensics will improve the majority of investigations across the force, speed up the time it takes to process samples and evidence, enabling offenders to be brought to justice quicker, increased victim satisfaction and improve public safety.	£3,446,991	£1,729	£1,092,382
<b>Taser Uplift Programme</b>	Increase the number of Tasers available to frontline officers and refresh existing stocks to the latest versions, and increase training to enable a greater number of frontline officers to carry the devices.	Improved officer safety, and equipping our officers with the tools required to attend and deal with frontline incidents	£0	£921,577	£191,081
<b>Rolling Increase in Officer Numbers</b>	Recruitment of additional officers to meet and keep pace with the increases in population that are expected in the Thames Valley over the coming years.	Maintained frontline presences and increased visibility and reassurance for neighbourhoods, reducing crime and the fear of crime.	£0	£705,000	£705,000
<b>Strategic Investment Programmes</b>			<b>£3,446,991</b>	<b>£1,628,306</b>	<b>£1,988,463</b>
<b>Strong Local Policing</b>	Development of specialist RASSO team; Increasing analytical and intelligence gathering capacity for investigations; delivery and extension of the Pronto project with additional support for the front line officers; Improving and ensuring the Contact Management Platform is properly embedded and delivering optimal performance for staff and the public.	Ensuring women feel safer in public places by bringing more offenders to justice; Improved investigation outcomes and continued support to major investigations; Improved communications and faster and more accurate information for frontline officers, improving public safety and ensuring incidents are dealt with efficiently and quicker.	£454,389	-£451,924	£0
<b>Strong Local Policing, Improving the Criminal Justice System</b>	Develop an enhanced tactical and operational response to stalking investigations	Bringing more offenders to justice, protection of vulnerable people and improved investigation outcomes	£920,140	£1,582,470	£1,207,154
<b>Strong Local Policing; Improving the Criminal Justice System; Serious Organised Crime</b>	Enhancing our Public Protection units with additional officers; Improving data analytics and reporting to support investigations.	More effective management of sex offenders and better protection for vulnerable victims in society; More focused improvement activities to better protect the public and better understanding of outcomes; Bring more offenders to justice through joined up data and better reporting from data repositories to improve targeting and disruption of criminality and criminal networks.	£65,940	£566,722	£0
<b>Strong Local Policing; Serious Organised Crime</b>	Improving technology and mobile data collection to aid investigative processes	Better information to identify and disrupt criminal networks; targeted frontline operational activity to remove criminals and improve neighbourhood safety; more cohesive and joined up approach to policing locally and with serious organised crime, bringing more offenders to justice;	£105,000	£0	£0
<b>Improving the Criminal Justice System</b>	Improving custody management and capacity; Improving services to victims by enabling easy and succinct feedback.	Dedicated teams to fast-track cases reducing delays for victims and creating capacity for frontline officers; Improved welfare and medical capabilities for custody and custody officers and staff.	£873,880	£441,570	£0
<b>Priority Investment Areas</b>			<b>£2,419,349</b>	<b>£2,138,838</b>	<b>£1,207,154</b>
<b>Total Prioritised Investment Funding</b>			<b>£5,866,340</b>	<b>£3,767,144</b>	<b>£3,195,617</b>
<b>Reserve Growth Items – Improving the Criminal Justice System</b>	Implement behavioural economics techniques and team to analyse data; Review intelligence analysis products available and implement the best tool for TVP to aid investigations	Improve investigative outcomes and bring more offenders to justice; Better ability to identify criminal networks and target disruptive activity.	£583,121	-£432,575	£0